Housing Auth of Carbon-Emery County
Five Year Plan Projects 2025 - 2029
Nov 2026 Rev. 1

Fund Year		Description	CFP Budget Line Item	Cost
2025	Operational maint & admin expenses	Various routine administrative & maintenance expenses	1406	302,453.25
	Window Replacement/AC - 16-1	Window replacements at Mt. View Meadows complex	1480	63,592.00
	Install/repair/replace handrails	Handrails at complexes and office	1480	3,204.41
	Cement repairs - various	Repair cement sidewalks,tenant patios, parking areas-various complexes, office bldg	1480	42,783.75
	Install/replace fencing	Install/replace fencing at all complexes, office, storage buildings	1480	16,795.59
				428,829.00
2026	Operational admin & maint expenses	Various routine administrative and maintenance expenses	1406	126,166.00
	Install/replace fencing	Install/replace fencing at complexes, office, storage buildings	1480	50,000.00
	Asphalt road & parking area 16-3	Resurface existing road, area preparation & asphalt extended parking area at Hillside Villa	1480	200,000.00
	Cement repairs - various	Sidewalks, parking areas concrete replacement, various complexes	1480	45,000.00
	Lighting Improvements	Install/replace lighting around HA buildings	1480	10,000.00
	Install/repair/replace handrails	Handrails at complexes and office	1480	3,000.00
	Non-routine maintenance	Repairs to vacant units due to excess damages-flooring, walls, doors, cabinets	1480	5,000.00
				439,166.00
2027	Operational maint & admin expenses	Various routine administrative & maintenance expenses	1406	100,000.00
	Boiler & water heater replacement 16-1	Boiler & water heater replacements - Mt. View Meadows	1480	160,000.00
	Cement replacement - various	Sidewalks, parking areas concrete replacement, various complexes	1480	75,000.00
	Lighting Improvements	Install/replace lighting around HA buildings	1480	10,000.00
	Patio panel replacement 16-2	Replace vinyl patio privacy panels at Hidden Valley	1480	10,000.00
	Non-routine maintenance	Repairs to vacant units due to excess damages-flooring, walls, doors, cabinets	1480	8,000.00
				363,000.00
2028	Operational maint & admin expenses	Various routine administrative & maintenance expenses	1406	100,000.00
	Replace roofing 16-4	Replace roofing at Bookcliff Gardens, bldgs 1-10	1480	150,000.00
	Replace siding	Replace siding at complexes, office building	1480	75,000.00
	Cement repairs - various	Sidewalks, parking areas concrete replacement, various complexes	1480	50,000.00
	Non-routine maintenance	Repairs to vacant units due to excess damages-flooring, walls, doors, cabinets	1480	8,000.00
				383,000.00
2029	Operational maint & admin expenses	Various routine administrative & maintenance expenses	1406	100,000.00
	Window replacement	Window replacements at various complexes	1480	200,000.00
	Replace siding	Replace siding at complexes, office building	1480	60,000.00
	Replace soffit/fascia 16-4	Replace soffit & fascia - Bookcliff Gardens	1480	20,000.00
	Non-routine maintenance	Repairs to vacant units due to excess damages-flooring, walls, doors, cabinets	1480	8,000.00
				388,000.00